

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,189.0	1,164.0	1,176.0
On Roll Regular Shared-Time	9.0	19.0	16.0
On Roll Special Ed Full-Time	253.0	254.0	263.0
On Roll Special Ed Shared-Time	7.0	9.0	6.0
On Roll Subtotal	1,458.0	1,446.0	1,461.0
In Private School Placements	14.0	18.0	0.0
Sent to Other Districts Regular	1.0	1.0	7.0
Sent to Other Districts Special Ed	8.0	5.0	27.5
Received	317.5	308.0	319.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,738,335	20,133,102	20,535,764
	Total Tuition	10-1300	5,720,412	5,996,551	6,706,083
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	40,000
	Rents and Royalties	10-1910	161,064	41,918	0
	Unrestricted Miscellaneous Revenues	10-1XXX	103,025	45,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		25,722,836	26,216,572	27,296,848
General Fund Revenues from State Sources	School Choice Aid	10-3116	43,929	44,868	0
	Categorical Transportation Aid	10-3121	58,651	58,651	58,651
	Extraordinary Aid	10-3131	547,328	400,000	547,328
	Categorical Special Education Aid	10-3132	959,170	959,170	959,170
	Equalization Aid	10-3176	895,954	1,106,743	1,362,841
	Categorical Security Aid	10-3177	238,909	238,909	238,909
	Other State Aids	10-3XXX	102,761	0	0
Total Revenues from State Sources		2,846,702	2,808,341	3,166,899	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,525	60,316	55,248
	Total Revenues from Federal Sources		43,525	60,316	55,248
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	102,761	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	291,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	200,000
	Transfers from Other Funds	10-5200	110	0	0
	Actual Revenues (Over)/Under Expenditures		-1,161,890	0	0
General Fund Revenues	Total Operating Budget		27,451,283	29,687,990	31,009,995
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	11,400	11,400
	Scholarship Fund Revenue	20-1770	0	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	12,930	25,767	0
	Total Revenues from Local Sources	20-1XXX	12,930	46,167	20,400

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	23,378
	Preschool Education Aid	20-3218	1,280,787	1,613,532	1,668,720
	Other Restricted Entitlements	20-32XX	97,259	107,118	107,118
	Total Revenues from State Sources		1,378,046	1,720,650	1,799,216
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	269,139	248,939	211,598
	Title II	20-4451-4455	46,090	33,736	28,676
	Title III	20-4491-4494	14,244	12,704	10,798
	Title IV	20-4471-4474	11,609	16,146	13,724
	I.D.E.A. Part B (Handicapped)	20-4420-4429	346,819	421,400	358,190
	CARES Act Education Stabilization Fund	20-4530	15,575	171,568	0
	CARES-Digital Divide Grant	20-4531	0	54,976	0
	Coronavirus Relief Fund (CRF)	20-4532	0	79,238	0
	Other	20-4XXX	0	5,699	0
	Total Revenues from Federal Sources		703,476	1,044,406	622,986
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	198,861	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	124,560	417,180
Special Revenue Fund Revenues	Total Grants and Entitlements		2,293,313	2,935,783	2,859,782
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,104,997	1,106,038	1,101,387
	Total Revenues from Local Sources		1,104,997	1,106,038	1,101,387
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	379,753	380,112	378,513
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,484,750	1,486,150	1,479,900
Debt Service Fund Revenues	Total Repayment of Debt		1,484,750	1,486,150	1,479,900
All Fund Revenues	Total Revenues/Sources		31,229,346	34,109,923	35,349,677
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	198,861	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	124,560	417,180
	Total Revenues/Sources Net of Transfers		31,030,485	33,985,363	34,932,497

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,531,689	7,742,498	8,124,723
	Special Education-Instruction	11-2XX-100-XXX	2,755,821	2,789,411	3,160,511
	Basic Skills/Remedial-Instruction	11-230-100-XXX	219,823	243,967	237,023
	Bilingual Education-Instruction	11-240-100-XXX	328,944	336,535	401,562
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,860	134,576	142,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	650,836	806,328	787,644
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	901	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,279,589	1,567,717	1,877,411
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,770	28,383	23,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	320,761	318,861	298,867
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	994,858	948,482	959,468
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	599,542	653,844	796,938
	Undistributed Expenditures-Guidance	11-000-218-XXX	740,131	778,138	779,361
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	908,260	1,005,966	1,012,625
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	751,591	795,424	720,788
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	350,037	359,223	365,021
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,720	43,013	47,840
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	598,800	645,634	647,885
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	875,973	935,834	908,115
	Undistributed Expenditures-Central Services	11-000-251-XXX	434,205	423,566	428,047
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,621	45,036	77,193
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,618,217	1,864,187	1,811,401
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	671,293	701,018	711,441
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,869,380	5,237,698	5,576,325
	Total Undistributed Expenditures		15,100,748	16,352,024	17,042,361
General Fund Current Expenses	Total General Current Expense		26,722,721	28,406,240	29,897,524

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,478	20,822	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	588,932	1,138,822	941,425
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		596,410	1,159,645	981,426
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	132,152	122,105	131,045
	General Fund Grand Total		27,451,283	29,687,990	31,009,995
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,930	25,767	0
	Student Activity Fund	20-475-XXX-XXX	0	11,400	11,400
	Scholarship Fund	20-476-XXX-XXX	0	9,000	9,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	868,915	1,126,804	1,062,377
	Support Services	20-218-200-XXX	597,260	601,288	941,838
	Facility Acquisition and Construction Services	20-218-400-XXX	13,473	10,000	105,063
	Total Preschool Education Aid	20-218-XXX-XXX	1,479,648	1,738,092	2,109,278
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,118	8,003	8,003
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,301	16,424	16,424
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,242	46,404	46,404
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,446	13,362	13,362
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,544	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,608	22,925	22,925
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,576,907	1,845,210	2,216,396
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	269,139	248,939	211,598
	Title II	20-XXX-XXX-XXX	46,090	33,736	28,676
	Title III	20-XXX-XXX-XXX	14,244	12,704	10,798
	Title IV	20-XXX-XXX-XXX	11,609	16,146	13,724
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	346,819	421,400	358,190
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,575	171,568	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	54,976	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	79,238	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		5,699	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	703,476	1,044,406	622,986
Special Revenue Fund Expenses	Total Special Revenue Funds		2,293,313	2,935,783	2,859,782
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,484,750	1,486,150	1,479,900
	Total Debt Service Funds		1,484,750	1,486,150	1,479,900
All Fund Expenses	Total Expenditures/Appropriations		31,229,346	34,109,923	35,349,677
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	198,861	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	124,560	417,180
	Total Expenditures Net of Transfers		31,030,485	33,985,363	34,932,497

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	9,462	892,000	392,001	101,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	200,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	554,360	547,875	445,114	445,114
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,964	\$18,144	\$18,659	\$19,464	\$20,015
Total Classroom Instruction	\$10,086	\$10,272	\$10,574	\$10,967	\$11,330
Classroom-Salaries and Benefits	\$9,686	\$9,938	\$10,242	\$10,637	\$11,067
Classroom-General Supplies and Textbooks	\$225	\$249	\$229	\$249	\$184
Classroom-Purchased Services	\$175	\$85	\$103	\$81	\$79
Total Support Services	\$4,022	\$4,256	\$4,253	\$4,425	\$4,671
Support Services-Salaries and Benefits	\$3,330	\$3,484	\$3,586	\$3,630	\$3,870
Total Administrative Costs	\$1,644	\$1,607	\$1,606	\$1,737	\$1,736
Administration Salaries and Benefits	\$1,327	\$1,294	\$1,320	\$1,383	\$1,364
Total Operations and Maintenance of Plant	\$1,432	\$1,313	\$1,458	\$1,509	\$1,459
Operations and Maintenance-Salaries and Benefits	\$837	\$813	\$836	\$861	\$859
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$764	\$680	\$751	\$806	\$796
Total Equipment Costs	\$6	\$15	\$7	\$22	\$101
Legal Costs	\$59	\$81	\$32	\$88	\$83
Employee Benefits as a percentage of salaries*	29.29%	29.06%	30.27%	30.05%	30.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	20,334,433
	(D) Total School Levy	21,438,146
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,102,341,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,194,820,832
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8447
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9448
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7019
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7943

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr Curr & Inst
	Base Annual Salary Amount	\$150,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$198
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskij	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toledo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Toledo	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$201
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,560
	Total Bonuses Amount	\$18,981
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,476
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$88,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported